

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	17		
% of Funds Committed	94.95 %	93.71 %	7	92.07 %	75	78	
% of Funds Disbursed	87.30 %	89.91 %	10	84.14 %	58	58	
Leveraging Ratio for Rental Activities	1.6	2.89	12	4.79	27	23	
% of Completed Rental Disbursements to All Rental Commitments***	72.32 %	89.92 %	17	81.45 %	14	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	37.61 %	76.52 %	17	69.74 %	12	10	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.26 %	83.38 %	3	80.97 %	84	89	
% of 0-30% AMI Renters to All Renters***	75.34 %	50.24 %	4	45.50 %	86	91	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.63 %	95.53 %	9	95.55 %	43	44	
Overall Ranking:			In State:	15 / 17	Nationally:	39 35	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$24,200	\$31,485		\$26,831	73 Units	15.60 %	
Homebuyer Unit	\$13,120	\$12,608		\$15,029	247 Units	52.70 %	
Homeowner-Rehab Unit	\$11,627	\$21,826		\$20,806	149 Units	31.80 %	
TBRA Unit	\$0	\$3,384		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East St. Louis IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$60,191	\$13,726	\$14,518
State:*	\$105,554	\$85,936	\$25,954
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	26.0	19.8	10.1	0.0
Black/African American:	100.0	96.8	100.0	0.0	Elderly:	1.4	8.9	63.8	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	69.9	50.2	18.1	0.0
American Indian/Alaska Native:	0.0	1.6	0.0	0.0	Related/Two Parent:	2.7	17.0	4.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	4.0	3.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	1.6	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	12.3	16.2	34.9	0.0	Section 8:	58.9	0.0 [#]		
2 Persons:	17.8	29.6	35.6	0.0	HOME TBRA:	0.0			
3 Persons:	42.5	31.2	8.7	0.0	Other:	19.2			
4 Persons:	20.5	12.1	9.4	0.0	No Assistance:	21.9			
5 Persons:	6.8	6.1	6.7	0.0					
6 Persons:	0.0	2.0	2.0	0.0					
7 Persons:	0.0	1.6	2.7	0.0					
8 or more Persons:	0.0	1.2	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				3

* The State average includes all local and the State PJs within that state

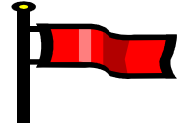
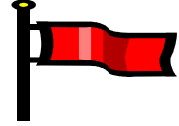
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East St. Louis State: IL Group Rank: 39
 (Percentile)
 State Rank: 15 / 17 PJs Overall Rank: 35
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	72.32	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	37.61	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	98.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	3.21	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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